NEVADA COMMISSION ON HOMELAND SECURITY

JANUARY 29, 2018

10:00 A.M.

AGENDA ITEM #5
HOMELAND SECURITY GRANT PROGRAM OVERVIEW

A REVIEW OF THE 2017 THIRA AND SPR PROCESS, COMMISSION PRIORITIES AND HSGP INVESTMENTS, AND THE DEVELOPMENT OF FFY 2018 PRIORITIES.

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2017 HSGP PROCESS

AGENDA ITEM 5, I.

- **2017 THIRA and SPR Development**
- **Delayed 2017 HSGP NOFO**
- ***Challenges*:**
  - **Logistics and timing for deliverable deadlines**
 - **Compression of meeting schedule to align with NOFO deadlines**
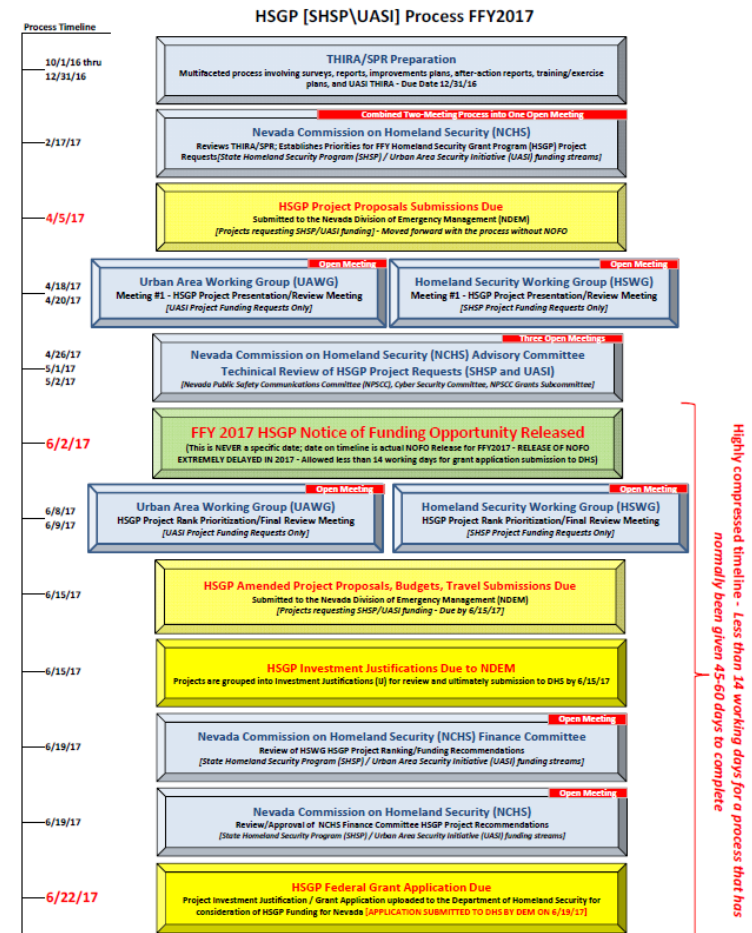
2017 COMMISSION PRIORITIES
AGENDA ITEM #5, I.

Nevada Commission on Homeland Security Approved Priorities for 2017		
Ranking	**Core Capability**	**Mission Area**
1	Cybersecurity	Protection
2	Intelligence and Information Sharing	Prevention/Protection
3	Public Information and Warning	All
4	Operational Coordination	All
5	Operational Communication	Response

National Preparedness Goal

Core Capabilities

Prevention   Protection   Mitigation   Response   Recovery

All
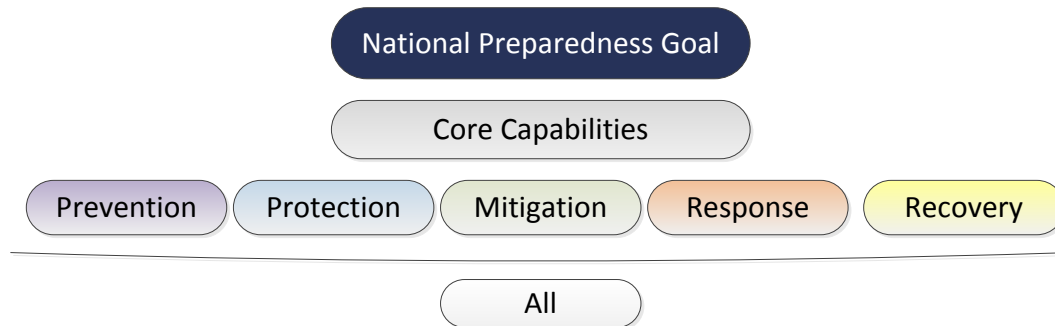
46 HSGP PROJECT PROPOSALS SUBMITTED TO DEM

- Consisted of SHSP, UASI, and SHSP/UASI combined projects
- **36 of the 46** proposals submitted were approved for funding thru the HSGP
- The HSWG recommendations for statewide funding requests totaled **$4,552,908.00**;
- The UAWG recommendations for UASI-only funding requests totaled **$1,706,642.00**.
- A combined total of **$6,259,550.00** in HSGP funding recommendations were approved by the Commission and subsequently approved by DHS.

FFY 2017 HSGP

SHSP and SHSP/UASI Combined Project Ranking

Rank	Project Name	SHSP Allocation	UASI Allocation
1	Southern Nevada Counter Terrorism Center	$636,050.00	$544,008.00
2	Nevada Threat Analysis Center	$610,625.00	$-
3	Washoe County Sheriffs Office Cybersecurity	$84,000.00	$-
4	Homeland Security Working Group	$29,600.00	$-
5	Northeast Nevada Citizen Corps CERT Program	$65,157.00	$-
6	Washoe County Sheriffs Office Citizen Corps Program	$92,149.00	$-
7	Cyber Security Capabilities	$250,000.00	$-
8	Statewide Interoperability Coordinator (SWIC)	$59,641.00	$-
9	Douglas County CERT Program	$21,000.00	$-
10	Statewide NIMS**	$401,868.00	$-
11	North Central Nevada Mobile Command Vehicle Mobile Dispatch	$78,576.00	$-
12	Statewide Continuity of Operations Sustainment	$115,000.00	$-
13	Public Warning and Public Information	$185,000.00	$-
14	Southern Nevada Community Emergency Response Team CERT	$66,135.00	$225,000.00
15	Northern Nevada Bomb Technicians Task Force Operational Coordination Training Exercise	$58,532.00	$-
16	Consolidated Bomb Squad	$18,703.00	$-
17	Tahoe Douglas Fire District Radio Program	$72,368.00	$-
18	CBRNE Response and Exploitation	$230,000.00	$219,500.00
19	Pyramid Lake Emergency Response Radio Equipment	$104,345.00	$-
20	Nevada Tribal NIMS	$99,898.00	$-
21	Regional Aviation Enforcement RAVEN	$242,210.00	$-
23	Nye County Unmanned Aircraft System and Support Vehicle**	$43,543.00	$-
	Subtotal of SHSP and SHSP/UASI Ranked Projects:	$3,564,400.00	$988,508.00
	Combined Subtotal of SHSP and SHSP/UASI Ranked Projects:		$4,552,908.00

FFY 2017 HSGP
UASI Only (*Not ranked by the HSWG)

Rank	Project Name	UASI Allocation
*	Southern Nevada SCADA System Cybersecurity Assessment	$121,072.00
*	Mesquite Network Security	$18,620.00
*	Public Health Analytical SNCTC FTE	$85,780.00
*	Clark County Emergency Operation Center Enhancements	$293,000.00
*	North Las Vegas Office of Emergency Management Vehicle and Establishment of MCI Vehicle	$70,000
*	Las Vegas Bomb Squad EOD Tactical Integration	$120,670.00
*	CBRNE Monitoring	$285,500.00
*	Enterprise Surveillance System	$200,000.00
*	Emergency Management Operational Coordination	$60,000.00
*	Metropolitan Medical Response System	$125,000.00
*	Clark County Emergency Communication Project	$32,000.00
*	School Radio Interoperable Communication	$200,000.00
*	Southern Nevada Health District Infrastructure Security	$35,000.00
*	Enhanced Communications for emergency Call Center Activites	$60,000.00
	Subtotal of UASI Only Projects:	$1,706,642.00
	Combined Total of SHSP, SHSP/UASI, and UASI-Only Projects for FFY 2016 HSGP:	$6,259,550.00

STATE HOMELAND SECURITY PROGRAM (SHSP) 2015

- Initial Grant Award - $3,547,775
- Claims - $3,187,030.03
- Deob/Reob - $91,262.62
  - State push for 1 October support
- Balance - $269,482,35
- Percent Spent – 90%

FFY15 SHSP Updated as of 1/12/18					
SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	% Spent
Carson City Emergency Mgmt.					
Carson City Mass Care & Shelter	$ 196,866.00	$ 166,609.00	$ 20,615.72	$ 9,641.28	85%
City of Las Vegas					
CCP	$ 44,108.00	$ 43,327.75	$ 780.25	$ -	98%
City of Reno					
Triad Radio & WMD CBRNE	$ 80,034.90	$ 75,609.00	$ 4,425.90	$ -	94%
City of Sparks					
Duo Dote Nerve Agent Antidote	$ 6,966.00	$ 2,786.40	$ 4,179.60	$ -	40%
Douglas County					
CCP	$ 19,075.00	$ 18,882.94	$ 192.06	$ -	99%
Elko					
CCP	$ 63,269.00	$ 63,269.00	$ -	$ -	100%
ITCN					
Tribal NIMS	$ 103,106.65	$ 88,040.42	$ 15,066.23	$ -	85%
LVMPD					
Fusion Center	$ 539,140.00	$ 521,950.78	$ -	$ 17,189.22	97%
CBRNE	$ 310,000.00	$ 295,944.94	$ -	$ 14,055.06	95%
North Lyon County					
CCP	$ 19,740.00	$ 19,129.30	$ 610.70	$ -	97%
Washoe County OEM					
Public Information and Warning	$ 100,000.00	$ 100,000.00	$ -	$ -	100%
Statewide COOP Sustainment	$ 70,000.00	$ 70,000.00	$ -	$ -	100%
Statewide Recovery Initiative	$ 175,000.00	$ 149,325.48	$ 6,873.36	$ 18,801.16	85%
Northern Nevada Radio Cache	$ 99,979.45	$ 99,979.45	$ -	$ -	100%
Washoe County Sheriff					
CCP	$ 44,973.00	$ 42,681.91	$ 2,291.09	$ -	95%
Cyber Security	$ 134,100.00	$ 134,010.41	$ -	$ 89.59	100%
Douglas County					
PIO Training (supp.)	$ -	$ 1,600.00	$ (1,600.00)	$ -	100%
Storey County					
Quad County Exercise (supp)	$ -	$ 8,595.00	$ (8,600.00)	$ 5.00	100%
Department of Administration					
Cyber Protection	$ 468,842.00	$ 465,922.47	$ 2,919.53	$ 0.00	99%
DPS/NDI					
Fusion Center	$ 625,964.00	$ 538,884.15	$ -	$ 87,079.85	86%
DPS/DEM					
CCP	$ 9,150.00	$ 559.81	$ -	$ 8,590.19	6%
Resource Management & Credentialing	$ 111,830.00	$ 6,565.21	$ 15,000.00	$ 90,264.79	6%
Training	$ 126,257.00	$ 124,657.00	$ 1,600.00	$ -	99%
Exercise	$ 34,592.00	$ 25,992.00	$ 8,600.00	$ -	75%
Planning	$ 49,821.00	$ 25,412.89	$ 6,000.00	$ 18,408.11	51%
Statewide Interoperable Communication Program	$ 67,121.00	$ 54,812.82	$ 12,308.18	$ -	82%
HSWG Process	$ 47,840.00	$ 42,481.90	$	$ 5,358.10	89%
Total	$ 3,547,775.00	$ 3,187,030.03	$ 91,262.62	$ 269,482.35	90%

URBAN AREA SECURITY INITIATIVE (UASI) 2015

- Initial Grant Award - $2,850,000
- Claims - $2,614,132.24
- Deob/Reob - $23,391.48
- Balance - $212,476.28
- Percent Spent – 92%

FFY15 UASI Updated as of 1/12/18					
SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	% Spent
City of Henderson					
Regional Hazmat Response/City of Henderson	$ 544,000.00	$ 544,000.00	$ -	$ -	100%
City of Las Vegas					
Web Application Firewall	$ 31,000.00	$ 30,016.60	$ 983.40	$ -	97%
Oracle Access Manager	$ 110,000.00	$ 22,000.00	$ -	$ 88,000.00	20%
MMRS	$ 198,541.00	$ 133,246.60	$ 40,000.00	$ 25,294.40	67%
CERT	$ 190,912.00	$ 190,721.92	$ 190.08	$ -	100%
City of Mesquite					
Radio Encryption Project	$ 185,640.00	$ 185,622.10	$ -	$ 17.90	100%
Clark County					
Disaster Recovery	$ 180,000.00	$ 150,000.00	$ 30,000.00	$ -	83%
Video Conference Equipment	$ 91,000.00	$ 90,785.00	$ 215.00	$ -	100%
WebEOC Enhancement	$ 76,164.00	$ 76,161.00	$ 3.00	$ -	100%
Video Conference Cloud (supp.)	$ -	$ -	$ (18,000.00)	$ 18,000.00	0%
MCI Equipment	$ -	$ -	$ (30,000.00)	$ 30,000.00	0%
LVMPD					
Fusion Center	$ 995,743.00	$ 984,669.52	$ -	$ 11,073.48	99%
CBRNE/ARMOR	$ 247,000.00	$ 206,909.50	$ -	$ 40,090.50	84%
Total	**$ 2,850,000.00**	**$ 2,614,132.24**	**$ 23,391.48**	**$ 212,476.28**	**92%**

STATE HOMELAND SECURITY PROGRAM (SHSP) 2016

- Initial Grant Award - $3,547,775
- NIMS Award Held
- Claims - $719,114.87
- Deob/Reob - $9,500
- Balance - $2,819,160.13
- Percent Spent – 20%

SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	Spent
City of Henderson					
Cyber Incident Response Planning	$ 52,000.00	$ -	$ -	$ 52,000.00	0%
City of Las Vegas					
CERT	$ 47,700.00	$ -	$ -	$ 47,700.00	0%
City of Reno					
Triad CBRNE Response	$ 261,626.00	$ 63,145.33	$ -	$ 198,480.67	24%
Douglas County					
CERT	$ 18,000.00	$ 12,414.45	$ -	$ 5,585.55	69%
Elko NE Nevada					
CCP/CERT	$ 56,800.00	$ 28,946.64	$ -	$ 27,853.36	51%
Ely Shoshone Tribe					
Cybersecurity	$ 3,000.00	$ -	$ -	$ 3,000.00	0%
Inter-Tribal Council of Nevada					
NIMS(award being held)	$ 49,000.00	$ -	$ -	$ 49,000.00	0%
Las Vegas Fire					
Bomb Squad	$ 139,068.00	$ 139,068.00	$ -	$ -	100%
LVMPD					
CBRNE	$ 395,640.00	$ -	$ -	$ 395,640.00	0%
Fusion	$ 645,000.00	$ 288,515.47	$ -	$ 356,484.53	45%
North Lyon County					
CCP/CERT	$ 18,000.00	$ 8,562.63	$ -	$ 9,437.37	48%
Washoe County Emergency Mgmt.					
Statewide Recovery Initiative	$ 150,000.00	$ 5,549.93	$ -	$ 144,450.07	4%
Washoe County Sheriff					
Cybersecurity	$ 25,375.00	$ 11,523.16	$ -	$ 13,851.84	45%
CCP	$ 67,940.00	$ 8,318.04	$ -	$ 59,621.96	12%
Department of Administration					
Cyber Protection	$ 572,306.00	$ -	$ -	$ 572,306.00	0%
DPS/NDI					
Fusion Center	$ 598,075.00	$ 82,560.34	$ -	$ 515,514.66	14%
UNR					
Nevada Cyber Statewide Capacity /Needs Assessment Plan	$ 100,000.00	$ 305.86	$ -	$ 99,694.14	0%
DPS/DEM					
CCP	$ 9,150.00	$ -	$ -	$ 9,150.00	0%
Planning	$ 23,900.00	$ 357.47	$ -	$ 23,542.53	1%
Training	$ 75,411.00	$ 42,965.40	$ -	$ 32,445.60	57%
Exercise	$ 35,415.00	$ 10,834.01	$ -	$ 24,580.99	31%
Resource Management & Credentialing	$ 138,618.00	$ 13,748.83	$ 9,500.00	$ 115,369.17	10%
HSWG Process	$ 27,540.00	$ 24.26	$ -	$ 27,515.74	0%
Statewide Interoperable Communication Program	$ 38,211.00	$ 2,275.05	$ -	$ 35,935.95	6%
Total	$ 3,547,775.00	$ 719,114.87	$ 9,500.00	$ 2,819,160.13	20%

FFY16 SHSP Updated as of 1/12/18

URBAN AREA SECURITY INITIATIVE (UASI) 2016

- Initial Grant Award - $2,813,900
- Claims - $1,025,822.57
- Deob/Reob - $7,653.91
- Balance - $1,780,423.52
- Percent Spent – 36%

FFY16 UASI Updated as of 1/12/18					
SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	Spent
City of Henderson					
Cyber Response Planning	$ 84,000.00	$ 609.98	$ -	$ 83,390.02	1%
Regional Hazmat Resp.	$ 95,000.00	$ 95,000.00	$ -	$ -	100%
Multi Use EOC	$ 252,663.00	$ 113,819.45	$ -	$ 138,843.55	45%
City of Las Vegas					
CERT	$ 189,091.00	$ 34,955.15	$ -	$ 154,135.85	18%
MMRS	$ 161,250.00	$ 15,077.09	$ -	$ 146,172.91	9%
City of North Las Vegas					
P-25 Radio Phase II Upgrade	$ 53,026.00	$ 53,025.99	$ 0.01	$ -	100%
Clark County					
Southern NV IMT	$ 35,618.00	$ 12,990.00	$ 7,389.66	$ 15,238.34	36%
FAO Alernate Facility	$ 500,000.00	$ -	$ -	$ 500,000.00	0%
Emergency Communication	$ 45,268.00	$ 45,003.76	$ 264.24	$ -	99%
Las Vegas Fire					
Bomb Squad	$ 283,757.00	$ 283,757.00	$ -	$ -	100%
LVMPD					
Fusion Center	$ 912,227.00	$ 333,586.15	$ -	$ 578,640.85	37%
CBRNE	$ 202,000.00	$ 37,998.00	$ -	$ 164,002.00	19%
Total	**$ 2,813,900.00**	**$ 1,025,822.57**	**$ 7,653.91**	**$ 1,780,423.52**	**36%**

STATE HOMELAND SECURITY PROGRAM (SHSP) 2017

- Initial Grant Award - $3,564,400
- NIMS Award Held
- Claims - $1,022.91
- Deob/Reob - $0
- Balance - $3,563,377.09
- Percent Spent - .003%

FFY17 SHSP Updated as of 1/12/18					
SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	% Spent
City of Las Vegas					
CERT	$ 66,135.00	$ -	$ -	$ 66,135.00	0%
Douglas County		$ -			
CERT	$ 21,000.00	$ 1,000.00	$ -	$ 20,000.00	5%
Elko County		$ -			
CERT	$ 65,157.00	$ -	$ -	$ 65,157.00	0%
Humboldt County Sheriff's Office					
N. Central NV. Mobile Command Vehicle	$ 78,576.00	$ -	$ -	$ 78,576.00	0%
Inter-Tribal Council of Nevada					
NIMS(award being held)	$ 99,898.00	$ -	$ -	$ 99,898.00	0%
LVMPD					
CBRNE	$ 230,000.00	$ -	$ -	$ 230,000.00	0%
Fusion	$ 636,050.00	$ 22.91	$ -	$ 636,027.09	0%
Pyramid Lake Paiute Tribe					
Pyramid Lake Emerg. Resp. Radio Prog	$ 104,345.00	$ -	$ -	$ 104,345.00	0%
Tahoe Douglas Fire Prot. Dist.					
N.NV. Bomb Tech. Taskforce	$ 58,532.00	$ -	$ -	$ 58,532.00	0%
Tahoe Douglas Radio Program	$ 72,368.00	$ -	$ -	$ 72,368.00	0%
Washoe County Emergency Mgmt.					
Statewide Continuity of Operations	$ 115,000.00	$ -	$ -	$ 115,000.00	0%
Washoe County Sheriff					
Cybersecurity	$ 84,000.00	$ -	$ -	$ 84,000.00	0%
CCP	$ 92,149.00	$ -	$ -	$ 92,149.00	0%
Consolidated Bomb Squad	$ 18,703.00	$ -	$ -	$ 18,703.00	0%
RAVEN	$ 242,210.00	$ -	$ -	$ 242,210.00	0%
Department of Administration, EITS		$ -			
Cyber Security Capabilities	$ 250,000.00	$ -	$ -	$ 250,000.00	0%
DPS/NDI					
Fusion Center	$ 610,625.00	$ -	$ -	$ 610,625.00	0%
DPS/DEM					
Planning	$ 45,750.00	$ -	$ -	$ 45,750.00	0%
Training	$ 171,246.50	$ -	$ -	$ 171,246.50	0%
Exercise	$ 94,314.50	$ -	$ -	$ 94,314.50	0%
Resource Management & Credentialing	$ 59,000.00	$ -	$ -	$ 59,000.00	0%
HSWG Process	$ 29,600.00	$ -	$ -	$ 29,600.00	0%
Statewide Interoperable Communication Program	$ 59,641.00	$ -	$ -	$ 59,641.00	0%
Communications	$ 75,100.00	$ -	$ -	$ 75,100.00	0%
Public information & Warning	$ 185,000.00	$ -	$ -	$ 185,000.00	0%
Total	**$ 3,564,400.00**	**$ 1,022.91**	**$ -**	**$ 3,563,377.09**	**0%**

AGENDA ITEM #5, I.

URBAN AREA SECURITY INITIATIVE (UASI) 2017

- Initial Grant Award - $2,695,150
- Claims - $0
- Deob/Reob - $0
- Balance - $2,695,150
- Percent Spent – 0%

SUBGRANTEE (COUNTY)	GRANT AWARD	CLAIMS	Deobligated/ Reobligated	Balance	% Spent
FFY17 UASI Updated as of 1/12/18					
City of Las Vegas					
CERT	$ 225,000.00	$ -	$ -	$ 225,000.00	0%
MMRS	$ 125,000.00	$ -	$ -	$ 125,000.00	0%
Las Vegas Bomb Squad	$ 120,670.00	$ -	$ -	$ 120,670.00	0%
CBRNE	$ 285,500.00	$ -	$ -	$ 285,500.00	0%
City of Mesquite					
Mesquite Network Security	$ 18,620.00	$ -	$ -	$ 18,620.00	0%
City of North Las Vegas					
OEM/MCI Vehicle	$ 70,000.00	$ -	$ -	$ 70,000.00	0%
Enterprise Surveillance System	$ 200,000.00	$ -	$ -	$ 200,000.00	0%
Clark County					
Emergency Mgmt. Op. Coord.	$ 60,000.00	$ -	$ -	$ 60,000.00	0%
EOC Enhancements	$ 293,000.00	$ -	$ -	$ 293,000.00	0%
Emergency Communication Project	$ 32,000.00	$ -	$ -	$ 32,000.00	0%
Clark County School District					
School Radio Interop. Comm.	$ 200,000.00	$ -	$ -	$ 200,000.00	0%
Dignity Health St. Rose Dominican					
Enhanced Communication for Emergency Call Center	$ 60,000.00	$ -	$ -	$ 60,000.00	0%
Las Vegas Water					
So. Nv. SCADA	$ 121,072.00	$ -	$ -	$ 121,072.00	0%
LVMPD					
SNCTC/Fusion	$ 544,008.00	$ -	$ -	$ 544,008.00	0%
CBRNE Response & Exploitation	$ 219,500.00	$ -	$ -	$ 219,500.00	
So. Nv. Health District					
Public Health Analytical SNCTC FTE	$ 85,780.00	$ -	$ -	$ 85,780.00	0%
S. Nv. Health Dist.Infrastructure Security	$ 35,000.00	$ -	$ -	$ 35,000.00	0%
Total	**$ 2,695,150.00**	**$ -**	**$ -**	**$ 2,695,150.00**	**0%**

HSGP INVESTMENT STATUS INTO 2018

AGENDA ITEM #5, I.

STATE HOMELAND SECURITY PROGRAM (SHSP) OVERALL BALANCES 2015-2017

- Grant Award Total - $10,659,950
- Claims - $3,907,167.81
- Deob/Reob - $100,762,62
- Balance - $6,652,019.57

URBAN AREA SECURITY INITIATIVE (UASI) OVERALL BALANCES 2015-2017

- Grant Award Total - $8,359.050
- Claims - $3,639,954.81
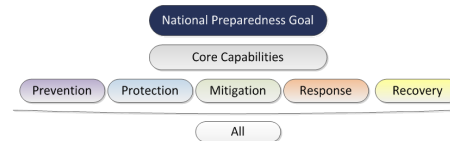- Deob/Reob - $31,045,.39
- Balance - $4,688,049.80

WHAT IS THE THIRA?

The *Threat and Hazard Identification and Risk Assessment* is the annual process by which all states identify the events or conditions under which state capabilities are planned for and measured. It is the foundational assessment, under which the State Preparedness Report is conducted.

WHAT IS THE SPR ?

The *State Preparedness Report* is the annual process of measuring the states "core capabilities" contained in five mission areas against the events identified in the THIRA.

FEMA requires each state to identify the top 5-6 events from the THIRA to measure capability against.

The theory: *Build capability for the top 5-6 events and lesser events should have capabilities sufficient for response*.

2017 THIRA & SPR SUMMARY

AFTER ACTION REPORTS

IMPROVEMENT PLANS

MULTI-YEAR TRAINING & EXERCISE PLAN

THIRA

SURVEYS

QUARTERLY REPORTS

UASI THIRA
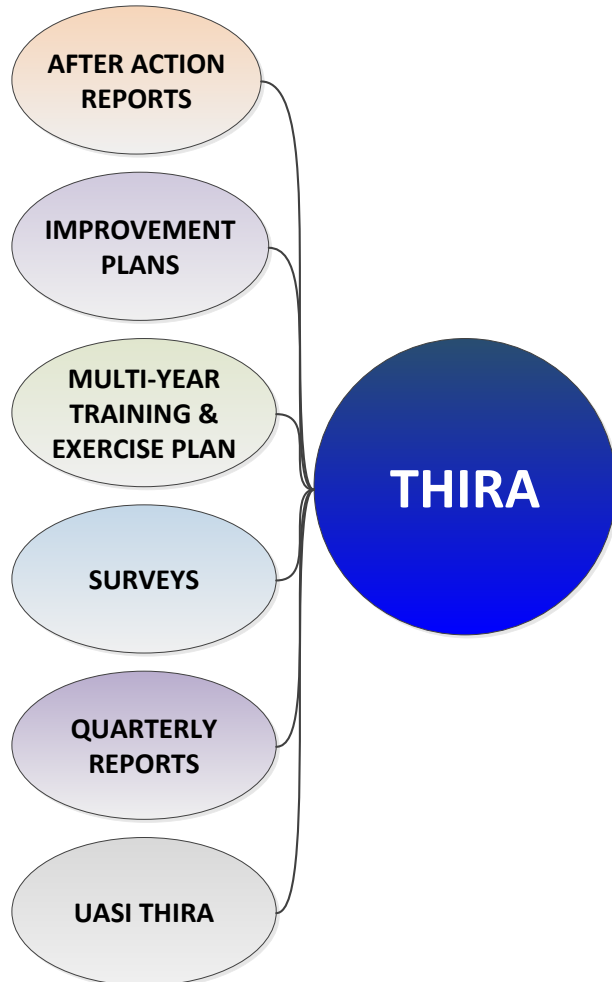
THE 2017 THIRA PROCESS WAS MULTI-FACETED AND INVOLVED:

- Statewide participation in multi-source input regarding capabilities; and

- Outreach to Federal, State, County, City, Regional Government, Tribal, Non-Profit, and Private Sector partners.

FOUNDATIONAL GUIDANCE FOR THIRA

- **CPG 201**:
  Comprehensive Preparedness Guide (CPG) for Threat Hazard Analysis and Risk Assessment

- **CPG 301**:
  Comprehensive Preparedness Guide for Capability Estimation

- **State of Nevada Enhanced Multi-Hazard Mitigation Plan**

- **Nevada THIRA, SPR –** Data from 2011- 2017
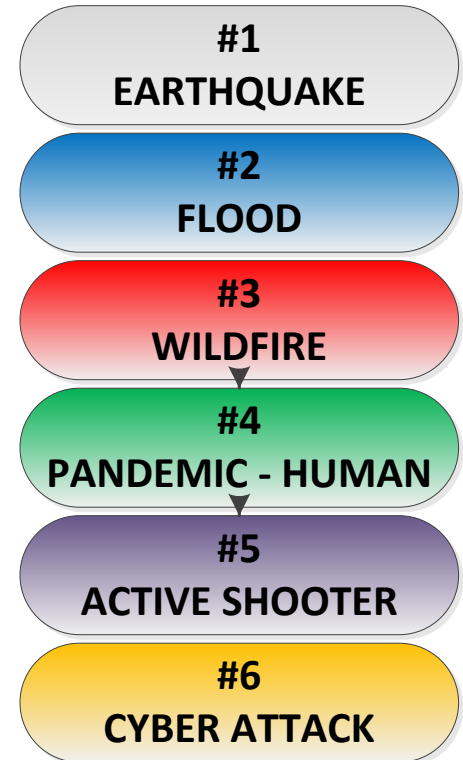
TOP THIRA THREATS
2017 SHSP THIRA

WHAT IS RISK?

- Potential for unwanted outcome resulting from an incident, event, or occurrence determined by likelihood and associated consequence

THE THIRA PROCESS ENSURES:

- Management and planning for the greatest risks across a spectrum of threats and hazards;
- Helps communities identify capability targets and resource requirements necessary to address anticipated and unanticipated risks; and
- Identification of threats and hazards, giving context, establishing capability targets for each core capability, and application of results.

Nevada's Top Statewide Threats In 2017

| #1 EARTHQUAKE |
| #2 FLOOD |
| #3 WILDFIRE |
| #4 PANDEMIC - HUMAN |
| #5 ACTIVE SHOOTER |
| #6 CYBER ATTACK |

Heatmap Comparison 2015-2017

Agenda Item #5, ii.

	0-20%	21-40%	41-60%	61-80%	81-100%

Relative Level of Capability per POETE Element

P=Planning, O=Organization, Eq=Equipment, T=Training, Ex=Exercise

2017 — State of Nevada 2017 - SPR Results

Mission Areas	Core Capability	P	O	Eq	T	Ex
ALL	Planning	4	4	3	3	3
ALL	Public Information and Warning	3	4	3	3	3
ALL	Operational Coordination	4	4	4	3	3
PREVENTION / PROTECTION	Forensics and Attribution	3	3	3	3	3
PREVENTION / PROTECTION	Intelligence and Information Sharing	4	3	3	3	3
PREVENTION / PROTECTION	Interdiction and Disruption	3	3	3	3	3
PREVENTION / PROTECTION	Screening Search and Detection	3	3	2	2	1
PROTECTION	Access Control and Identity Verification	3	3	3	3	2
PROTECTION	Cybersecurity	2	3	3	2	2
PROTECTION	Physical Protective Measures	3	3	4	3	3
PROTECTION	Risk Management for Protection Programs and Activities	3	3	3	3	3
PROTECTION	Supply Chain Integrity and Security	2	3	3	2	1
MITIGATION	Community Resilience	3	4	3	3	3
MITIGATION	Long-Term Vulnerability Reduction	3	3	3	3	3
MITIGATION	Risk and Disaster Resilience Assessment	3	3	3	3	2
MITIGATION	Threats and Hazards Identification	4	4	3	4	4
RESPONSE / REC	Critical Transportation	4	4	3	4	2
RESPONSE / REC	Environmental Response/Health and Safety	4	4	3	3	3
RESPONSE / REC	Fatality Management Services	4	3	3	2	2
RESPONSE / REC	Fire Management and Suppression	4	4	4	4	4
RESPONSE / REC	Infrastructure Systems	4	4	4	4	3
RESPONSE / REC	Logistics and Supply Chain Management	3	3	3	3	2
RESPONSE / REC	Mass Care Services	4	4	3	3	3
RESPONSE / REC	Mass Search and Rescue Operations	3	3	3	3	3
RESPONSE / REC	On-Scene Security, Protection, and Law Enforcement	4	4	3	4	3
RESPONSE / REC	Operational Communications	4	4	3	3	3
RESPONSE / REC	Public Health, Healthcare, and Emergency Medical Services	4	4	4	4	4
RESPONSE / REC	Situational Assessment	3	3	3	3	3
RECOVERY	Economic Recovery	2	2	2	2	2
RECOVERY	Health and Social Services	3	3	3	2	2
RECOVERY	Housing	2	2	2	2	2
RECOVERY	Natural and Cultural Resources	3	3	2	2	2

2016 — State of Nevada 2016 - SPR Results

Mission Areas	Core Capability	P	O	Eq	T	Ex
ALL	Planning	4	4	4	4	3
ALL	Public Information and Warning	4	4	2	3	3
ALL	Operational Coordination	4	4	4	4	3
PREVENTION / PROTECTION	Forensics and Attribution	2	2	2	2	1
PREVENTION / PROTECTION	Intelligence and Information Sharing	4	4	4	3	3
PREVENTION / PROTECTION	Interdiction and Disruption	4	4	3	4	3
PREVENTION / PROTECTION	Screening Search and Detection	4	4	3	4	4
PROTECTION	Access Control and Identity Verification	3	3	2	3	2
PROTECTION	Cybersecurity	2	3	3	2	2
PROTECTION	Physical Protective Measures	4	4	3	4	3
PROTECTION	Risk Management for Protection Programs and Activities	3	3	3	3	3
PROTECTION	Supply Chain Integrity and Security	2	3	3	2	2
MITIGATION	Community Resilience	4	4	3	3	3
MITIGATION	Long-Term Vulnerability Reduction	3	3	2	3	3
MITIGATION	Risk and Disaster Resilience Assessment	3	4	2	3	1
MITIGATION	Threats and Hazards Identification	4	4	3	3	4
RESPONSE / REC	Critical Transportation	3	4	4	4	4
RESPONSE / REC	Environmental Response/Health and Safety	4	4	3	3	3
RESPONSE / REC	Fatality Management Services	3	3	3	2	2
RESPONSE / REC	Fire Management and Suppression	3	3	3	4	4
RESPONSE / REC	Infrastructure Systems	4	4	3	3	3
RESPONSE / REC	Logistics and Supply Chain Management	2	3	3	3	2
RESPONSE / REC	Mass Care Services	3	3	3	3	2
RESPONSE / REC	Mass Search and Rescue Operations	3	3	3	3	3
RESPONSE / REC	On-Scene Security, Protection, and Law Enforcement	4	3	3	4	3
RESPONSE / REC	Operational Communications	4	4	3	3	3
RESPONSE / REC	Public Health, Healthcare, and Emergency Medical Services	4	4	4	3	4
RESPONSE / REC	Situational Assessment	4	4	4	3	3
RECOVERY	Economic Recovery	2	2	2	2	2
RECOVERY	Health and Social Services	3	3	3	3	2
RECOVERY	Housing	2	3	1	1	1
RECOVERY	Natural and Cultural Resources	3	3	3	3	3

2015 — State of Nevada 2015 - SPR Results

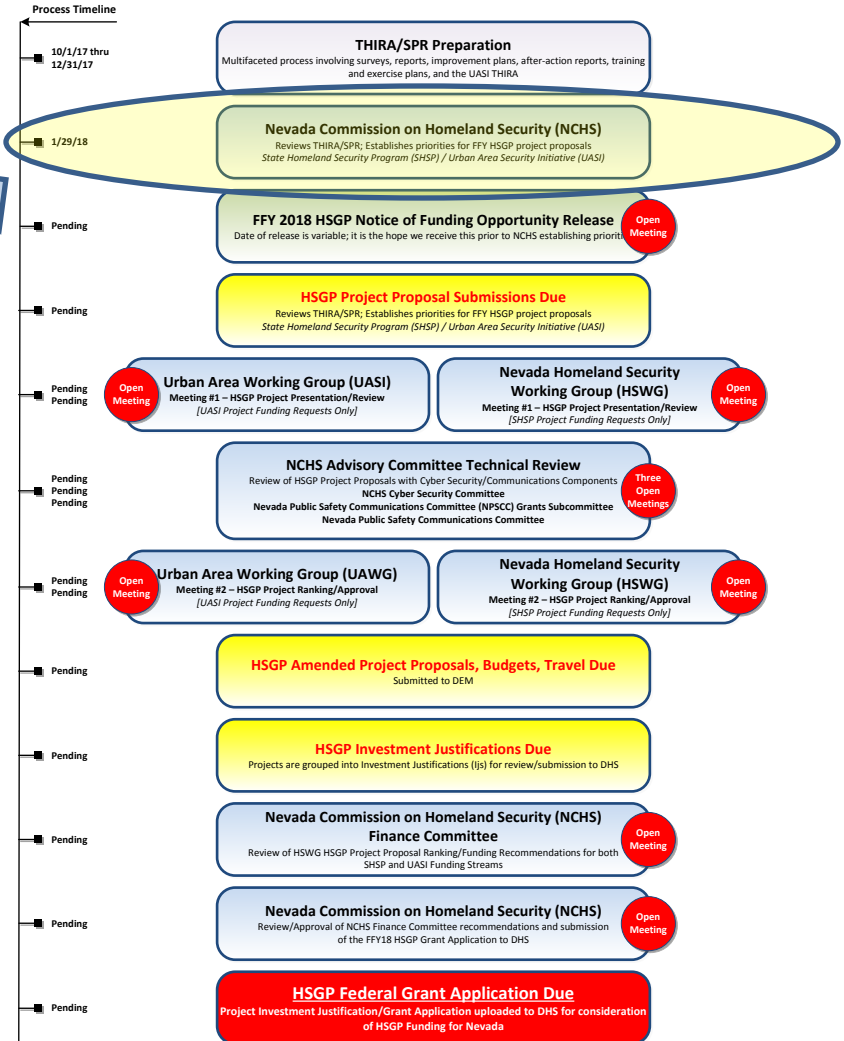| Mission Areas	Core Capability	P	O	Eq	T	Ex
ALL	Planning	4	5	4	4	4
ALL	Public Information and Warning	4	4	4	4	3
ALL	Operational Coordination	4	5	4	5	4
PREVENTION / PROTECTION	Forensics and Attribution	4	4	5	4	5
PREVENTION / PROTECTION	Intelligence Information and Sharing	4	4	5	4	4
PREVENTION / PROTECTION	Interdiction and Disruption	4	4	3	3	3
PREVENTION / PROTECTION	Screening Search and Detection	3	3	4	4	4
PROTECTION	Access Control and Identity Verification	4	5	4	2	1
PROTECTION	Cybersecurity	2	3	2	2	2
PROTECTION	Physical Protective Measures	4	4	3	3	3
PROTECTION	Risk Management for Protection Programs and Activities	4	4	5	5	
PROTECTION	Supply Chain Integrity and Security	2	4	3	2	2
MITIGATION	Community Resilience	5	4	5	4	4
MITIGATION	Long-Term Vulnerability Reduction	2	2	4	2	2
MITIGATION	Risk and Disaster Resilience Assessment	3	3	3	3	3
MITIGATION	Threat and Hazard Identification	4	5	5	5	
RESPONSE / REC	Critical Transportation	4	4	3	5	4
RESPONSE / REC	Environmental Response/Health and Safety	4	4	4	4	3
RESPONSE / REC	Fatality Management Services	4	4	3	3	4
RESPONSE / REC	Fire Management and Suppression	NEW	NEW	NEW	NEW	NEW
RESPONSE / REC	Infrastructure Systems	4	4	4	3	3
RESPONSE / REC	Mass Care Services	3	3	3	2	3
RESPONSE / REC	Mass Search and Rescue Operations	4	4	2	4	4
RESPONSE / REC	On-Scene Security and Protection	4	4	4	4	3
RESPONSE / REC	Operational Communications	3	4	4	2	2
RESPONSE / REC	Public and Private Services and Resources	3	4	4	2	3
RESPONSE / REC	Public Health and Medical Services	5	5	5	5	5
RESPONSE / REC	Situational Assessment	5	4	3	3	4
RECOVERY	Economic Recovery	2	2	2	1	1
RECOVERY	Health and Social Services	3	3	3	3	2
RECOVERY	Housing	1	1	1	1	1
RECOVERY	Natural and Cultural Resources	2	3	1	1	1

Progress in identifying accurate capability gaps for Nevada

2018 HSGP Meeting Cycle
Agenda Item #5, iii.

The Establishment of FFY 2018 Priorities will initiate the beginning of the HSGP meeting cycle moving forward

Process Timeline

10/1/17 thru 12/31/17
THIRA/SPR Preparation
Multifaceted process involving surveys, reports, improvement plans, after-action reports, training and exercise plans, and the UASI THIRA

1/29/18
Nevada Commission on Homeland Security (NCHS)
Reviews THIRA/SPR; Establishes priorities for FFY HSGP project proposals
State Homeland Security Program (SHSP) / Urban Area Security Initiative (UASI)

Pending
FFY 2018 HSGP Notice of Funding Opportunity Release
Date of release is variable; it is the hope we receive this prior to NCHS establishing priorities
Open Meeting

Pending
HSGP Project Proposal Submissions Due
Reviews THIRA/SPR; Establishes priorities for FFY HSGP project proposals
State Homeland Security Program (SHSP) / Urban Area Security Initiative (UASI)

Pending
Pending
Urban Area Working Group (UASI)
Meeting #1 – HSGP Project Presentation/Review
[UASI Project Funding Requests Only]
Open Meeting

Nevada Homeland Security Working Group (HSWG)
Meeting #1 – HSGP Project Presentation/Review
[SHSP Project Funding Requests Only]
Open Meeting

Pending
Pending
Pending
NCHS Advisory Committee Technical Review
Review of HSGP Project Proposals with Cyber Security/Communications Components
NCHS Cyber Security Committee
Nevada Public Safety Communications Committee (NPSCC) Grants Subcommittee
Nevada Public Safety Communications Committee
Three Open Meetings

Pending
Pending
Urban Area Working Group (UAWG)
Meeting #2 – HSGP Project Ranking/Approval
[UASI Project Funding Requests Only]
Open Meeting

Nevada Homeland Security Working Group (HSWG)
Meeting #2 – HSGP Project Ranking/Approval
[SHSP Project Funding Requests Only]
Open Meeting

Pending
HSGP Amended Project Proposals, Budgets, Travel Due
Submitted to DEM

Pending
HSGP Investment Justifications Due
Projects are grouped into Investment Justifications (IJs) for review/submission to DHS

Pending
Nevada Commission on Homeland Security (NCHS) Finance Committee
Review of HSWG HSGP Project Proposal Ranking/Funding Recommendations for both SHSP and UASI Funding Streams
Open Meeting

Pending
Nevada Commission on Homeland Security (NCHS)
Review/Approval of NCHS Finance Committee recommendations and submission of the FFY18 HSGP Grant Application to DHS
Open Meeting

Pending
HSGP Federal Grant Application Due
Project Investment Justification/Grant Application uploaded to DHS for consideration of HSGP Funding for Nevada

2018 HSGP Meeting Cycle

Agenda Item #5, iii.

Meeting	Purpose	Timeline
2017 THIRA/SPR Completion	Catalogue Nevada's threats and hazards as it relates to state preparedness	Complete as of 12/31/18
Nevada Commission on Homeland Security (NCHS) #1	Establishment of 2018 HSGP Priorities	TODAY
Cyber Security Committee (CSC) #1	Advisory creation of specific priorities for the state relating to cyber security and communications	1/24/18
Nevada Public Safety Communications Committee (NPSCC) #1		2/15/18
Nevada Homeland Security Working Group (HSWG) #1	Presentation, review, and vetting of HSGP Projects submitted for the SHSP and UASI funding	TBD
Urban Area Working Group (UAWG) #1		TBD
Cyber Security Committee (CSC) #2	Rank Prioritization of specific HSGP Projects submitted for cybersecurity and communication projects	TBD
Nevada Public Safety Communications Committee (NPSCC) - Grants Subcommittee		TBD
Nevada Public Safety Communications Committee (NPSCC) #2		TBD
Nevada Homeland Security Working Group (HSWG) #2	Creation of advisory project proposal recommendations for 2018 HSGP	TBD
Urban Area Working Group (UAWG) #2		TBD
Finance Committee Meeting	Final review/approval of HSWG recommendations	TBD
Nevada Commission on Homeland Security (NCHS) #2	Final 2018 HSGP Project approval and authorization to submit federal grant application	TBD

ALIGNMENT IS ESSENTIAL FOR A SUCCESSFUL HSGP PROCESS

AGENDA ITEM #5, III.
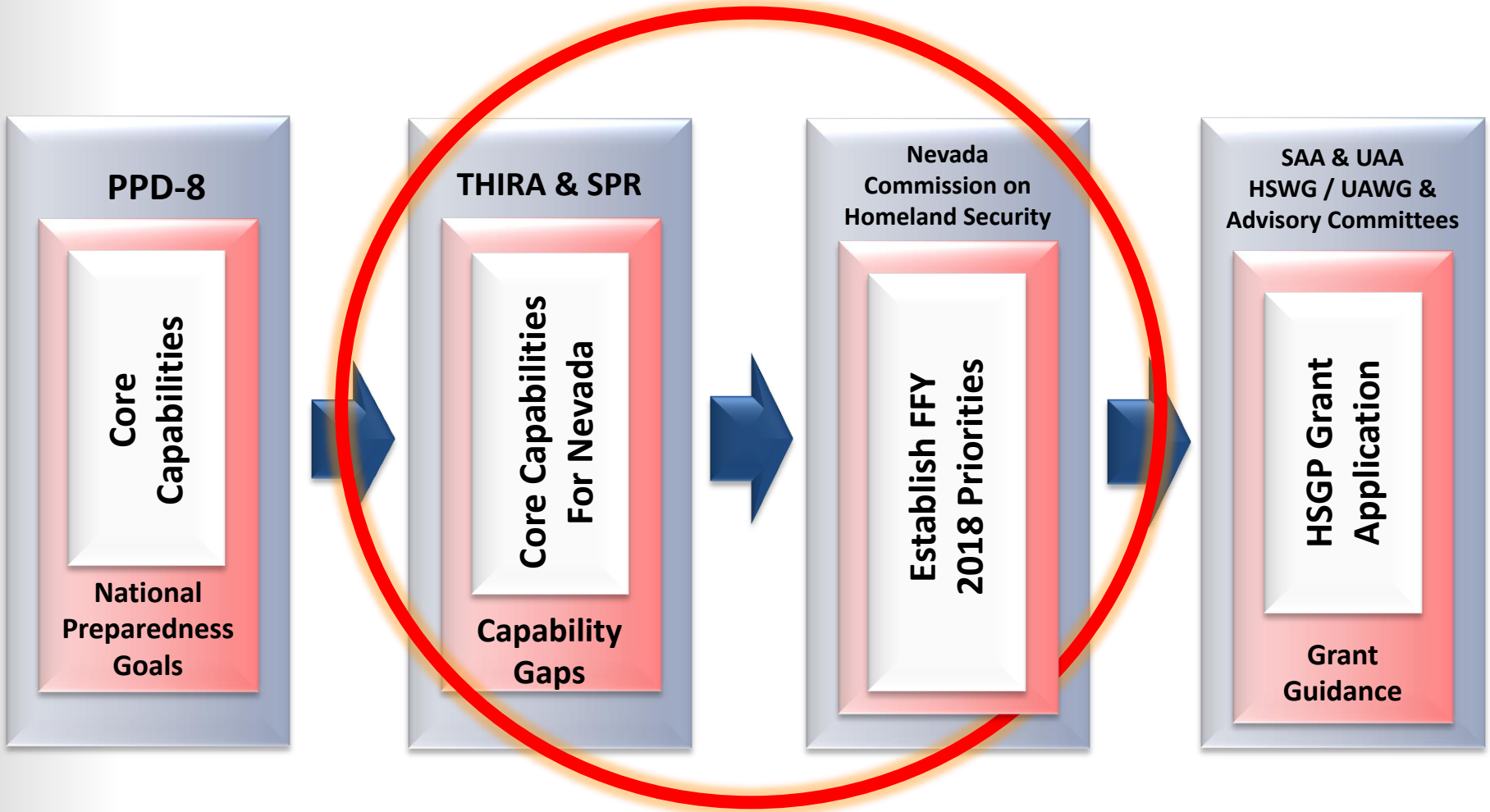
WORKING GROUP PROCESSES

AGENDA ITEM #5, IV.

NEVADA HOMELAND SECURITY WORKING GROUP (HSWG)

- Established through EO 2015-32; Responsible to ensure statewide collaboration in development and implementation of security and emergency management preparedness initiatives
- Advisory body to the Commission; Current membership: 32 voting members representing city, county, tribal, state, and private sector organizations.
- Meets twice to vet, then rank-prioritize statewide HSGP projects
- Caleb Cage, SAA and Co-Chair of HSWG

URBAN AREA WORKING GROUP (UAWG)

- Established in 2003; Responsible for supporting the HSGP by reviewing projects, programs, investment justifications, response to DHS program requirements, and consensus on requests for allocation/reallocation of UASI funding
- Membership is comprised of urban area representatives from Clark County, the cities, Las Vegas Paiute Indian Tribe, VOAD, and others as required in the grant guidance.
- Meets in a parallel process with the HSWG to vet, then rank-prioritize urban area HSGP projects
- John Steinbeck, UAA and Co-Chair of HSWG

FEDERAL BUDGET STATUS

AGENDA ITEM #5, v.

FEDERAL ALLOCATIONS

FFY17 – Last Year		FFY18 – This Year	Change
SHSP	$402M	?	?
UASI	$580M	?	?

NEVADA ALLOCATIONS

FFY17 – Last Year		FFY18 – This Year	Change
SHSP	$3.75M	?	?
UASI	$2.84M	?	?

AGENDA ITEM #6

DISCUSSION AND IDENTIFICATION OF COMMISSIONER CORE CAPABILITY PRIORITIES FOR FFY 2018

Caleb Cage, Chief and Homeland Security Advisor (HSA)
Nevada Division of Emergency Management and Homeland Security

Commissioners will use the ***2018 Priorities Indication Worksheet*** to rank prioritize Core Capabilities encompassed within the six denoted Mission Areas.

Commissioner's individual scoring sheets will be collected, aggregated, and presented during Agenda Item #9 to establish the 2018 Priorities for the Commission.

PRIORITIES INDICATION INSTRUCTIONS

AGENDA ITEM #6

Instructions:

Please select 10 core capabilities to rank on the 2018 Priorities Indication Worksheet

Ensure you choose at least one Core Capability in each of the Mission Area Sections:

ALL
PREVENTION
PROTECTION
MITIGATION
RESPONSE
RECOVERY

And choose another 4 Core Capabilities in any Mission Area you prefer.

Your information packet contains the **FEMA Core Capabilities** that define and explain the Mission Areas and Core Capabilities

National Preparedness Goal

Core Capabilities

Prevention | Protection | Mitigation | Response | Recovery

All

25

QUESTIONS?

AGENDA ITEM #7

BRIEFING ON THE STATUS OF THE STATE'S RESPONSE IN UPDATING RESORT EMERGENCY PLANS PER NRS 463.790

Caleb Cage, Chief and Homeland Security Advisor (HSA)

Nevada Division of Emergency Management and Homeland Security

John Steinbeck, Deputy Chief and Urban Area Administrator (UAA)

Las Vegas Urban Area - Clark County Fire Department, Office of Emergency Management and Homeland Security

AGENDA ITEM #8

PRESENTATION BY THE NEVADA HOMELAND SECURITY WORKING GROUP CO-CHAIRS ON RECOMMENDATIONS FOR IMPROVING EMERGENCY MANAGEMENT AND HOMELAND SECURITY IN NEVADA

Caleb Cage, Chief and Homeland Security Advisor (HSA)

Nevada Division of Emergency Management and Homeland Security

John Steinbeck, Deputy Chief and Urban Area Administrator (UAA)

Las Vegas Urban Area - Clark County Fire Department, Office of Emergency Management and Homeland Security

Agenda Item #9

Presentation by the Las Vegas Urban Area Working Group chair on the Potential for Commission Support for the Metropolitan Statistical Area (MSA) Ranking and Urban Area Security Initiative (UASI) Funding

John Steinbeck, Deputy Chief and Urban Area Administrator (UAA)

Las Vegas Urban Area - Clark County Fire Department, Office of Emergency Management and Homeland Security

UASI RELATIVE RISK PROFILE

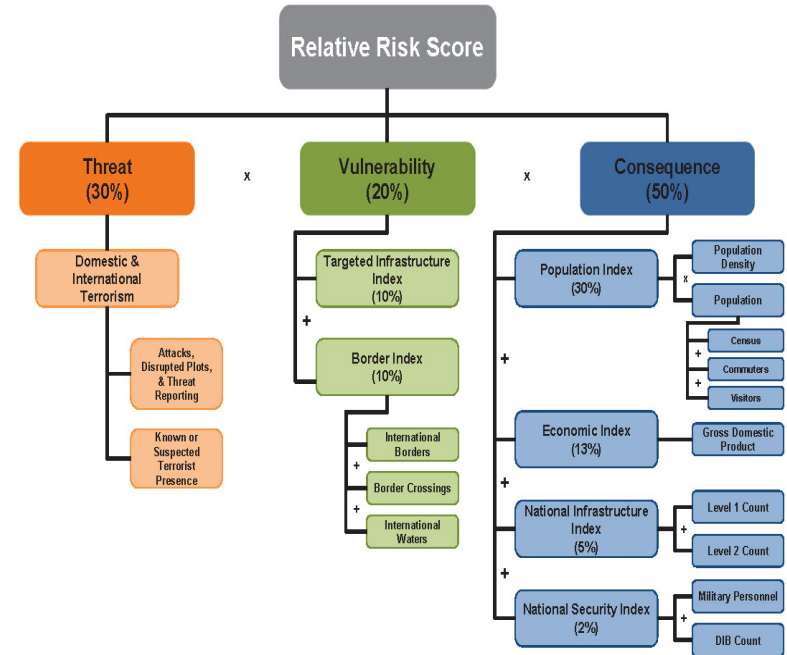## AGENDA ITEM #9

RELATIVE RISK FORMULA

- Threat 30%
- Vulnerability 20%
- Consequence 50%

SPECIAL EVENT ASSESSMENT RATING (SEAR)

- Special events are _not_ part of the formula

CLUSTERING OF CRITICAL INFRASTRUCTURE ASSETS

FY 2017 SHSP and UASI Risk Assessment

AGENDA ITEM #10
PRESENTATION OF SUMMARIZED AND RANK-ORDERED CORE CAPABILITIES FOR FFY 2018

Caleb Cage, Chief and Homeland Security Advisor (HSA)

Nevada Division of Emergency Management and Homeland Security